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Political Science Department

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1-1-2006

## Budget, 2005

Wentzville Fire Protection District

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### Recommended Citation

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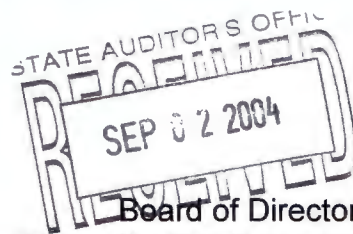
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# Wentzville Fire Protection District

209 West Pearce Boulevard — Wentzville, Missouri 63385

Office: (636) 327-6239 — Fax: (636) 639-1364

[www.wentzvillefire.org](http://www.wentzvillefire.org)



Board of Directors  
Wentzville Fire Protection District

Approval of the 2005 Budget and setting of tax rate:

Be it recorded, the Wentzville Fire Protection District Board of Directors has approved the 2005 Budget and set the tax rate of \$.5017 per hundred dollars of valuation.

Approved this 25<sup>th</sup> day of August 2004.

A handwritten signature in blue ink, appearing to read "Mark R. Kaiser", written over a horizontal line.

Mark R. Kaiser  
Chairman and Director



12 092 0005 Wentzville Fire Protection Dist 13  
General Revenue

State Auditor's  
Calculation


Revisions made  
by Political  
Subdivision

A. Prior Year Tax Rate Ceiling as defined in Chapter 137, RSMO (Revised, If Applicable).	0.5017	
B. Current Year Rate Computed Pursuant to Article X, Section 22 of the Missouri Constitution and Section 137.073, RSMO (Form A, Line 18).	0.5017	
C1. Tax Rate Ceiling at the Time of Election (If applicable).	0.0000	
C2. Amount of Rate Increase Authorized by Voters Over Prior Year Tax Rate Ceiling If Applicable.	0.0000	
D. Total (Line B plus Line C).	0.5017	
E. Maximum Authorized Levy.	0.5600	
F. Current Year Tax Rate Ceiling - (Lower of Line D or E). Maximum legal rate to comply with Missouri laws.	0.5017	
G. Reduction Due To Sales Tax Revenue (If Applicable).	0.0000	
H. Less Voluntary Reduction by Political Subdivision.	0.0000	
I. Plus Allowable Recoupment Rate If Applicable (Form G or H).	0.0000	
J. Tax Rate to be Levied - Must be < or = to Line F. (Line F minus Line G minus Line H plus Line I).	0.5017	
AA. Rate to be Levied for Debt Service - (Form C).	0.0000	
BB. Additional Special Purpose Rate Authorized by Voters After The Prior Year Tax Rates Were Set If Applicable.	0.0000	

**CERTIFICATION**

Please complete lines G - BB, sign and send to County Clerk.

I, the undersigned, Mark Kaiser, Board Chairman of Wentzville Fire Prot. Dist.  
(Office) (Political Subdivision)  
located in St. Charles County(ies) do hereby certify that the data set forth above  
and on the accompanying forms is true and accurate to the best of my knowledge and belief.

  
(Signature)

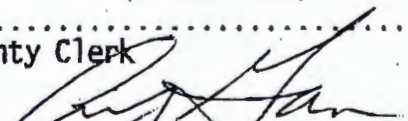
8-25-04  
(Date)

Mark Kaiser  
(Print Name)

636-327-6334  
(Telephone)

Proposed Rate to be Entered on Tax Books by County Clerk

Lines J 0.5017 AA        BB       

  
(County Clerk's Signature)

8-30-04  
(Date)



12 092 0005 Wentzville Fire Protection Dist 13  
General Revenue

State Auditor's  
Calculation

Revisions made  
by Political  
Subdivision

1. Current Year (2004) Assessed Valuation  
Include state and locally current year assessed valuation obtained from the County Assessor, County Clerk, or comparable office finalized by the local board of equalization.

(a)	588,296,843	+	(b)	144,596,042	=	732,892,885
	(Real Estate)			(Personal Property)		(Total)

2. Assessed value of new construction and improvements  
2(a) - May be obtained from the County Assessor or County Clerk.  
2(b) - Line 1(b) minus Line 3 (personal property) minus Line 5(b) plus Line 6 (personal property).

(a)	53,533,750	+	(b)	0	=	53,533,750
	(Real Estate)			(Increase in Personal)		(Total)

3. Assessed value of newly added territory Obtained from the County Assessor or County Clerk.

(a)	0	+	(b)	0	=	0
	(Real Estate)			(Increase in Personal)		

4. Adjusted current year assessed valuation  
(Line 1 minus Lines 2 and 3).

679,359,135

5. Prior Year (2003) Assessed Valuation  
Include prior year state and locally assessed valuation obtained from the County Assessor, County Clerk, or comparable office finalized by the local board of equalization.

(a)	513,848,395	+	(b)	152,097,743	=	665,946,138
	(Real Estate)			(Personal Property)		(Total)

6. Assessed value in newly separated territory obtained from County Assessor or County Clerk.

(a)	0	+	(b)	0	=	0
	(Real Estate)			(Personal Property)		

7. Assessed value of property locally assessed in prior year, state assessed in current year.

(a)	8,907	+	(b)	0	=	8,907
	(Real Estate)			(Personal Property)		

8. Adjusted prior year assessed valuation  
(Line 5 minus Lines 6 and 7).

665,937,231

Continue to Form A, page 2 of 2 for computation of the tax rate.  
HASH TOTAL (To be computed and used by the State)

12 092 0005 Wentzville Fire Protection Dist 13 General Revenue	State Auditor's Calculation	Revisions made by Political Subdivision
9. Percentage Increase in Adjusted Valuation [(Line 4 minus Line 8) divided by Line 8] x 100.	2.0155 %	_____
10. Increase in consumer price index	2.3000 %	_____
11. Adjusted prior year assessed valuation (Form A, Page 1 of 2 - Line 8)	665,937,231	_____
12. Tax rate ceiling prior year (Summary Page, Line A)	0.5017	_____
13. Maximum prior year adjusted revenue permitted for prior year from property that existed in both years [(Line 11 times Line 12) divided by 100].	3,341,007	_____
14. Permitted reassessment revenue growth Enter the lower of the actual growth(Line 9), the CPI(Line 10), or 5%. A negative figure on Line 9 is treated as a zero. Do not enter less than 0, nor more than 5%.	2.0155 %	_____
15. Additional reassessment revenue permitted (Line 13 times Line 14)	67,338	_____
16. Revenue permitted (Line 13 plus Line 15)*	3,408,345	_____
17. Adjusted current year assessed valuation (same as Line 4)	679,359,135	_____
18. Maximum tax rate permitted by Article X, Section 22 and Section 137.073 [(Line 16 divided by Line 17) times 100]. Enter on Line B of the Tax Rate Summary Page. (i.e. 1.23454 to 1.2345 and 1.23455 to 1.2346)	0.5017	_____

\* To compute the total revenues billed for the current year, multiply Line 1 by the rate on Line 18 and divide by 100. The property tax revenues billed would be used in estimating budgeted revenues.



# ST. LOUIS POST-DISPATCH

I.L.C. of PULITZER INC.

## AFFIDAVIT OF PUBLICATION

A01TRD545463200 0820

WENTZVILLE FIRE PROTCTIO

209 WEST PEARCE BLVD  
WENTZVILLE MO 63385

THE ATTACHED ADVERTISEMENT WAS PUBLISHED IN THE ST. CHARLES POST  
IN CLASSIFICATION 9000, 1 TIMES, STARTING ON 08/20/2004 AND ENDING ON  
08/20/2004. "

### WENTZVILLE FIRE PROTECTION DISTRICT

Dedicated to saving life and property

A public hearing will be held at 6:00 p.m., August 25, 2004 at 209 West Pearce Blvd., Wentzville, MO at which citizens may be heard on the property tax rates, proposed to be set by the Wentzville Fire Protection District # 13, a political subdivision. The tax rates shall be set to produce the revenues to be required from the property tax. Each tax rate is determined by dividing the amount of revenue required by current assessed valuation. The results are multiplied by 100 so the tax rate will be expressed in cents per \$100 valuation.

Assessed Valuation (by categories)	Current Tax Year 2004	Prior Tax Year 2003
REAL ESTATE	\$568,050,791	\$496,036,230
PERSONAL PROPERTY	\$135,243,773	\$146,319,353
RAILROADS & UTILITIES		
State Assessed Real	\$11,389,372	\$8,798,895
State Assessed Personal	\$3,469,371	\$1,954,127
Local Assessed Real	\$8,856,680	\$9,013,270
Local Assessed Personal	\$5,882,898	\$3,824,263
TOTAL	\$732,892,885	\$665,946,138
	Amount of property Tax Revenue Budgeted for 2004	Proposed Tax Rates for 2004 (per \$100)
FUND	\$3,676,923	\$:5017
WENTZVILLE FIRE PROTECTION DISTRICT # 13		
Mark Kaiser	Chairman of the Board	

*Mary Anne Deppa*

COMPANY REPRESENTATIVE

SWORN TO AND SUBSCRIBED BEFORE ME  
THIS August 23, 2004.

*Shirley D. Haymon*  
NOTARY PUBLIC, CITY OF ST. LOUIS

AFFIDAVIT CHARGE \$ 5.00 EACH

SHIRLEY D. HAYMON

Notary Public — Notary Seal

STATE OF MISSOURI

St. Louis County

My Commission Expires: June 5, 2005

## AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI  
COUNTY OF ST. CHARLES

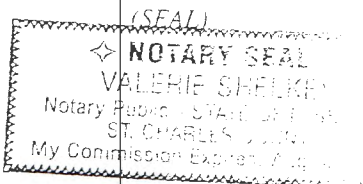
} ss.

Before the undersigned, a Notary Public in and for the County of St. Charles Missouri, personally appeared Regina P. Rickey, publisher of St. Charles County Business Record, (formerly known as The Courier Post - USPS - 400-500) a daily newspaper published in the County of St. Charles, Missouri; who, being duly sworn on his oath, say that St. Charles County Business Record has complied with all of the provisions of the laws of this state regulating newspapers and the publication of legal notices, and is qualified to publish the annexed notice of advertisement; and that it was published in St. Charles County Business Record for one issue, the first publication being on the 17th day of August, 2004, and the last publication being on the 17th day of August, 2004, to-wit:

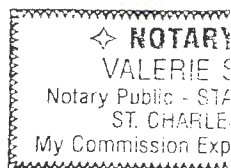
*1st Publication August 17, 2004*

Regina P. Rickey  
Regina P. Rickey

Subscribed and sworn to before me this 17th day of August, 2004



Valerie Shelkey  
Notary Public  
VALERIE SHELKEY



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## WENTZVILLE FIRE PROTECTION DISTRICT

### **Dedicated to saving life and property**

A public hearing will be held at 6:00 p.m., August 25, 2004 at 209 West Pearce Blvd., Wentzville, MO at which citizens may be heard on the property tax rates, proposed to be set by the Wentzville Fire Protection District #13, a political subdivision. The tax rates shall be set to produce the revenues to be required from the property tax. Each tax rate is determined by dividing the amount of revenue required by current assessed valuation. The results are multiplied by 100 so the tax rate will be expressed in cents per \$100 valuation.

Assessed Valuation (By Categories)	CURRENT TAX YEAR 2004	PRIOR TAX YEAR 2003
REAL ESTATE	\$568,050,791	\$496,036,230
PERSONAL PROPERTY	135,243,773	146,319,353
RAILROAD & UTILITIES		
State Assessed Real	\$11,389,372	\$8,798,895
Local Assessed Personal	\$ 3,469,371	\$1,954,127
Local Accessed Real	\$ 8,856,680	\$9,013,270
Local Assessed Personal	\$ 5,882,898	\$3,824,263
TOTAL	\$732,892,885	\$665,946,138
	Amount of property Tax Revenue <u>Budgeted for 2004</u>	Proposed Tax Rates for <u>2004 (per \$100)</u>
FUND	\$3,676,923	\$.5017

WENTZVILLE FIRE PROTECTION DISTRICT #13  
Mark Kaiser Chairman of the Board

AUGUST 17, 2004

REAL  
ELKEY  
OF MISSOURI  
COUNTY  
s: Aug. 4, 2007



Wentzville Fire Protection District  
2005 Budget Worksheet

<b><i>Payroll</i></b>	<b>2005</b>	
Hourly Salaries	\$ 1,719,650	
Overtime	\$ 124,000	ORIGINAL
Holiday	\$ 34,000	
FICA Taxes	\$ 175,000	
SUTA Taxes	\$ 10,000	
Sick Buy Back	\$ 100,000	ORIGINAL
<b>Total</b>	<b>\$ 2,162,650</b>	
<b><i>Employee Benefits</i></b>		
Health Insurance	\$ 250,000	
Dental Insurance	\$ 25,000	
Long Term Disability	\$ 30,000	
Vision Insurance	\$ 15,000	
Workman's Comp Insurance	\$ 140,400	
Volunteer LOSAP Plan	\$ 45,000	
Employee Pension	\$ 160,000	
Health and Fitness Program	\$ 60,000	
Hepatitis B Vaccine Series	\$ 1,000	
Employee Counseling Service	\$ 1,000	
<b>Total</b>	<b>\$ 727,400</b>	
<b><i>Fire Prevention Bureau</i></b>		
Hourly Salaries (Full time employees)	\$ 277,900	
Hourly Salaries (Part time employees)	\$ 10,000	
Duty Inspector	\$ 15,000	
Pension	\$ 25,000	
Health Insurance	\$ 38,000	
Dental Insurance	\$ 9,700	
Vision Insurance	\$ 3,000	
Long Term Disability	\$ 3,900	
Workman's Comp Insurance	\$ 11,000	
Office Expenses	\$ 10,000	
Vehicle Expenses	\$ 30,000	
Capitol Reserve	\$ 14,500	
<b>Total</b>	<b>\$ 448,000</b>	

***Equipment***

Fuel for vehicles	\$ 25,000
Fire Vehicles	\$ 50,000
Staff Vehicles	\$ 8,000
Breathing Apparatus	\$ 10,000
Medical Supplies	\$ 8,000
(2) New Pickup Lease	\$ 14,000
Existing Smeal Pumper Lease	\$ 78,000
Existing Freightliner Tanker Lease	\$ 29,000
New Pumper/Rescue Lease	\$ 80,000
<b>Total</b>	<b>\$ 302,000</b>

***Buildings***

Station 1 General Upkeep	\$ 20,000
Station 2 General Upkeep	\$ 5,000
Station 3 General Upkeep	\$ 5,000
Station 4 General Upkeep	\$ 8,000
Existing Station 4 Building Lease	\$ 94,000
Existing Property Lease Foristell	\$ 80,000
<b>Total</b>	<b>\$ 212,000</b>

***Legal Expense***

Election Expense	\$ 15,000
Legal Counsel	\$ 55,000
Annual Audit	\$ 6,000
Director Fees	\$ 20,400
Surety Bonds	\$ 500
Notices and Bids	\$ 5,000
<b>Total</b>	<b>\$ 101,900</b>

***Office Expense***

Postage and Office Supplies	\$ 15,000
Computer and Office Equipment	\$ 30,000
<b>Total</b>	<b>\$ 45,000</b>

***Uniforms/Gear***

Turnout Gear	\$ 10,000
Staff Uniforms	\$ 20,000
<b>Total</b>	<b>\$ 30,000</b>



***Training***

Fire CEU's	\$ 22,000
EMS CEU's	\$ 8,500
Meal Allowance	\$ 9,000
Food for Other Occasions	\$ 3,000
Travel	\$ 4,000
Lodging	\$ 8,000
Magazine's/Books/Films/Manuals/	\$ 5,000
Annual Department Safety Meeting	\$ 5,000
<b>Total</b>	<b>\$ 64,500</b>

***Liability Insurance***

Vehicle/Building Liability	\$ 60,000
<b>Total</b>	<b>\$ 60,000</b>

***Wireless Communications***

Personal Pagers	\$ 9,500
Nextel Phones	\$ 18,000
New Radios (Vehicle, Station,	\$ 5,000
Radio Repairs	\$ 5,000
<b>Total</b>	<b>\$ 37,500</b>

***Utilities***

Phone Service Station 1	\$ 6,000
Phone Service Station 2	\$ 1,100
Phone Service Station 3	\$ 1,100
Phone Service Station 4	\$ 2,000
Electric/Natural Gas Service Sta 1	\$ 12,000
Electric/Propane Station 2	\$ 4,000
Electric/Natural Gas Station 3	\$ 2,000
Electric/Propane Station 4	\$ 4,000
Sewer/Water Station 2	\$ 500
Water Station 3	\$ 300
Water Station 4	\$ 500
Electric/Propane Foristell Property	\$ 2,400
Phone Service Foristell Property	\$ 1,200
<b>Total</b>	<b>\$ 37,100</b>



<b><i>Loan Interest</i></b>		
Property/Building Lease Interest		\$ 24,000
Equipment Lease Interest		\$ 12,400
	<b>Total</b>	<b>\$ 36,400</b>
<b><i>Memberships and Dues</i></b>		
Firefighters Association of Missouri		\$ 3,000
BackStoppers		\$ 200
Missouri Fire Chiefs Association		\$ 200
Greater St Louis Fire Chiefs Assoc		\$ 2,100
International Fire Chiefs Association		\$ 400
St Charles County Hazardous Mat		\$1,500
St Charles County Fire Protection		\$ 300
Missouri Association of Fire Prot		\$ 1,700
PIFIA		\$ 300
	<b>Total</b>	<b>\$ 9,700</b>
<b><i>Public Fire Education</i></b>		
Books/Movies/Props/Other Training		\$ 5,000
Salary (Part Time Public Relations		\$ 5,000
Safe House Materials		\$ 5,000
	<b>Total</b>	<b>\$ 15,000</b>
<b><i>Grand Total</i></b>		
		<b>\$ 4,289,150</b>
<b><i>MasterCard International (Chapter 100)</i></b>		
		<b>\$ 100,000</b>
<b><i>Income (Tax Receipts)</i></b>	<b>---</b>	<b>\$ 3,676,923</b>
<b><i>Income (Inspection)</i></b>	<b>--</b>	<b>\$ 448,000</b>
<b><i>Board Designated Restricted Funds</i></b>		<b>\$ 64,227</b>
<b><i>Total Income</i></b>		
	<b>----</b>	<b>\$ 4,289,150</b>